

CLERK'S OFFICE

APPROVED

Date: 11-16-04

Submitted by: Chairman of the Assembly  
at the Request of the Mayor

Prepared by: Department of Health and  
Human Services

For Reading: November 9, 2004

ANCHORAGE, ALASKA

AR NO. 2004275

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION  
2 NINE HUNDRED SEVENTY-EIGHT THOUSAND NINE HUNDRED FIFTY-FIVE DOLLARS  
3 (\$1,978,955) AS A GRANT FROM THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE  
4 ASSISTANCE, TO THE FEDERAL CATEGORICAL GRANTS FUND (241), DEPARTMENT OF  
5 HEALTH AND HUMAN SERVICES TO FUND THE SEXUAL ASSAULT RESPONSE TEAM  
6 (SART) PROGRAM.

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8 THE ANCHORAGE ASSEMBLY RESOLVES:

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10 **Section 1.** That one million nine hundred seventy-eight thousand nine hundred fifty-five dollars  
11 (\$1,978,955) is appropriated as a grant from the U.S. Department of Justice, Bureau of Justice  
12 Assistance, to the Federal Categorical Grants Fund (241), Department of Health and Human Services to  
13 fund the Sexual Assault Response Team program.

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15 **Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage  
16 Municipal Assembly.

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18 PASSED AND APPROVED by the Assembly this 16th day of November, 2004.

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Chair

ATTEST:



Municipal Clerk

Departmental Appropriation:

Health & Human Services: \$1,978,955



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 813-2004

Meeting Date: November 9, 2004

**From:** Mayor

**Subject:** Appropriating \$1,978,955 grant from the U.S. Department of Justice, Bureau of Justice Assistance to fund the Sexual Assault Response Team (SART) program.

The attached Assembly Resolution appropriates One Million Nine Hundred Seventy-Eight Thousand Nine Hundred Fifty-Five Dollars (\$1,978,955) to fund the Sexual Assault Response Team (SART) Program within the Department of Health and Human Services. The period of the grant is from October 1, 2004 to September 30, 2007.

The Sexual Assault Response Team has provided a coordinated and multidisciplinary approach to victims of sexual assault since June 1, 2003. The team is composed of representatives from law enforcement (Anchorage Police Department), sexual assault victim advocacy programs (Standing Together Against Rape) and forensic nurse examiners (Department of Health & Human Services). The purpose of the team is to efficiently and collaboratively meet the medical and emotional needs of victims of sexual assault, as well as to meet the evidentiary prosecutorial needs of the criminal justice system. Through coordination of the investigation process, the SART program seeks to reduce repeated questioning for the victim and to increase effective collection and preservation of evidence.

The SART program is intended to:

- Improve the sensitivity of the investigation and quality of care for the victim.
- Improve the quality of the investigation and forensic evidence.
- Increase the conviction rate of sexual assault perpetrators.
- Work in partnerships with other groups and agencies that work with similar priority populations.
- Maintain statistical data.
- Maintain documentation and records which are readily accessible for fiscal review.
- Provide reports as required by federal regulations.

The following budget is submitted.

### FEDERAL CATEGORICAL GRANTS FUND (241)

#### REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
241-24914G-9331	Federal Grant Rev – Direct	<u>\$1,978,955</u>

AM –Appropriation of Sexual Assault Response Team Grant

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EXPENDITURES:

241-24914G-1101	Salaries & Wages	\$552,168
241-24914G-1201	Overtime	184,080
241-24914G-1401	Benefits	216,273
241-24914G-2201	Operating Supplies	52,494
241-24914G-3101	Professional Services	547,500
241-24914G-3201	Communications	15,000
241-24914G-3333	Travel Expenditures	36,000
241-24914G-3802	Advertising	3,000
241-24914G-3807	Laundry & Sanitation Services	30,000
241-24914G-3828	Tuition & Registration	80,325
241-24914G-5603	Machinery & Equipment < \$5,000	41,255
241-24914G-6022	Clerk	420
241-24914G-6091	Office of Management & Budget	3,210
241-24914G-6095	Purchasing Services	10,710
241-24914G-6103	Financial Reporting	54,960
241-24914G-6104	Payroll	3,150
241-24914G-6105	Financial Processing	19,350
241-24914G-6109	Cash Management	210
241-24914G-6110	PeopleSoft Support	17,280
241-24914G-6145	General Liability	6,235
241-24914G-6147	Worker's Compensation	34,721
241-24914G-6180	Management Services	1,140
241-24914G-6182	Classification	2,040
241-24914G-6184	Employee Records	2,430
241-24914G-6185	Employee Benefits	4,110
241-24914G-6194	Employment Services	3,120
241-24914G-6196	Resource Development	780
241-24914G-6197	Affirmative Action	1,140
241-24714G-6225	SART Program Operating Budget	55,854
	<b>Total</b>	<b><u>\$1,978,955</u></b>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THIS GRANT BE APPROPRIATED AS SET FORTH IN THIS MEMORANDUM.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

241-24914G-9331 (\$1,978,955 BY2004)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

**Content Information****Content ID :** 002266**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** A Resolution Appropriating \$1,978,955 as a Grant from the U.S. Department of Justice, Bureau of Justice Assistance, to the Federal Categorical Grants Fund (241), Department of Health & Human Services to Fund the Sexual Assault Response Team

**Author:** schoedelrc**Initiating Dept:** HHS

**Description:** A Resolution Appropriating \$1,978,955 as a Grant from the U.S. Department of Justice, Bureau of Justice Assistance, to the Federal Categorical Grants Fund (241), Department of Health & Human Services to Fund the Sexual Assault Response Team (SART) Program

**Keywords:** Health, Sexual Assault**Date Prepared:** 10/14/04 9:54 AM**Director Name:** Beverly K. Wooley**Assembly****Meeting Date** 11/9/04**MM/DD/YY:****Public Hearing** 11/16/04**Date MM/DD/YY:****Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/14/04 9:56 AM	Checkin	schoedelrc	Public	002266
HHS_SubWorkflow	10/14/04 5:04 PM	Approve	wheelerhm	Public	002266
OMB_SubWorkflow	10/19/04 2:34 PM	Approve	pearcydl	Public	002266
Finance_SubWorkflow	10/20/04 4:53 PM	Approve	sinzje	Public	002266
MuniManager_SubWorkflow	10/26/04 9:07 PM	Approve	leblancdc	Public	002266
MuniMgrCoord_SubWorkflow	10/29/04 11:51 AM	Approve	katkusja	Public	002266